



GENERAL BOOSTER MEETING AGENDA

TIGER BAND & GUARD

Wednesday, August 23, 2023 | www.travistigerband.org

Welcome (Brian Hampton)

General Discussion Items

- 2023/2024 THS Band Booster Board Introduction

President – Brian Hampton

Vice President – Erika Carroll

Secretary – Theresa Day

Treasurer (Accounts Receivable) – Lindsay McVey

Treasurer (Accounts Receivable) – Tim Alexander

Public Relations – Patrick Racelis

Member at Large - Jeff Gegogaine

Member at Large - Fanni Rodriguez

Member at Large - Ashok Patel

- Band Booster overview
 - Who we are
 - What we do
 - Background checks
- Communication Methods
 - Charms (email updates from directors and band boosters)
 - Band (Travis High School Band & Guard Boosters)
 - Facebook (Tiger Band and Guard Parents)
 - Website (<https://www.travistigerband.org/>)
 - Website Launch
- Treasurer Report (July 1-31, 2023)

	Budget Amount	Current Month	Year-to-Date	% of Budget
REVENUE				
<i>Administrative & Misc Revenue:</i>	\$25,500.00	\$3,129.41	\$4,205.41	16.49%
<i>Fees Collected:</i>	\$121,473.00	\$12,000.00	\$87,897.00	72.36%
<i>Fundraiser Revenue:</i>	\$89,000.00	\$105.00	\$3,371.00	3.79%
	\$235,973.00	\$15,234.41	\$95,473.41	40.46%
EXPENSES				
<i>Administration & Misc Costs</i>	\$42,850.00	\$587.31	\$2,229.84	5.20%
<i>Fundraiser Costs:</i>	\$30,200.00	\$2,959.88	\$2,959.88	9.80%
<i>Other Program Costs:</i>	\$40,500.00	\$0.00	\$0.00	0.00%
<i>Outside Professional Staff</i>	\$62,950.00	\$10,200.00	\$12,100.00	19.22%
<i>Program/Direct Cost</i>	\$60,225.90	\$10,679.13	\$18,535.63	30.78%
	\$236,725.90	\$24,426.32	\$35,825.35	15.13%
Totals:	(\$752.90)	(\$9,191.91)	\$59,648.06	

- Fundraising
 - WiddyUp
 - Carwash
- Upcoming Events
 - Football game
 - Parent Social



- Current booster needs (where are volunteers needed)
 - Chaperones/Tailgate
 - Donations
 - Monetary
 - Supplies (Tailgate, U-Crew, etc.)

Questions/Open Discussion

Adjourn – Brian Hampton

Next Meeting: General Booster 09/20/2023
