



GENERAL BOOSTER MEETING AGENDA

TIGER BAND & GUARD

Wednesday, September 20, 2023 | www.travistigerband.org

Welcome (Brian Hampton)
General Discussion Items

- Volunteer Recognition
- Middle School Day Report
- Fundraising Updates
 - WiddyUp
 - Piada
- Treasurer Report

August 1-31, 2023

Account	Budget Amount	Current Month	Year-to-Date	% of Budget
REVENUE				
<i>Administrative, Dues & Other Misc Revenue:</i>	\$25,500.00	\$1,455.49	\$5,660.90	22.20%
<i>Fees Collected:</i>	\$121,473.00	\$7,395.00	\$95,292.00	78.45%
<i>Fundraiser Revenue:</i>	\$89,000.00	\$5,799.68	\$9,170.68	10.30%
	\$235,973.00	\$14,650.17	\$110,123.58	46.67%
EXPENSES				
<i>Administration & Misc Costs</i>	\$42,850.00	\$2,765.15	\$4,994.99	11.66%
<i>Fundraiser Costs:</i>	\$30,200.00	\$1,106.78	\$4,066.66	13.47%
<i>Other Program Costs:</i>	\$40,500.00	\$16,763.26	\$16,763.26	41.39%
<i>Outside Professional Staff</i>	\$62,950.00	\$3,400.00	\$15,500.00	24.62%
<i>Program/Direct Cost</i>	\$60,225.90	\$19,021.01	\$37,556.64	62.36%
	\$236,725.90	\$43,056.20	\$78,881.55	33.32%
Totals:	<i>(\$752.90)</i>	<i>(\$28,406.03)</i>	\$31,242.03	

- Upcoming Events
 - Parent Social, Fri. 9/22/23 @ Fulbrooke Ale Works, 6-8pm
 - Contest, Sat. 9/23/2023 (Rhodes Rumble Percussion Contest)
 - Football game, Sat. 9/23/2023 @ 6pm (Football vs. George Ranch/AWAY) - Traylor Stadium)
 - Parade/Football game, Fri. 9/29/2023 (8am - Fort Bend County Fair Parade, 7pm - Football vs. Elkins/Homecoming @ Mercer)
 - Bandtober:
 - Tue. 10/3/2023 (FBISD Band Night, Travis performs @ 8:35pm)
 - Sat. 10/7/2023 (Gulf Coast Marching Classic)
 - Sat. 10/14/2023 (Katy ISD Marching Contest)
 - Sat. 10/14/2023 (UIL Region Marching Contest)
 - Sat. 10/21/2023(6A Area Marching Contest)
 - Review calendar for additional dates (<https://www.travistigerband.org/calendar>)
- Current booster needs (where are volunteers needed)
 - Chaperones/Tailgate

Questions/Open Discussion

Adjourn – Brian Hampton

Next Meeting: General Booster 10/25/2023