



## Travis Tiger Band General Booster Meeting Minutes

Thursday, August 22, 2024

### Welcome (Brian Hampton)

Meeting called to order at 7:31pm, 25 present

- would like to get feedback from people, so always glad to have people attend the meetings
- introductions
- need underclassmen parents to get more involved to cover as senior parents leave

### General Discussion Items

- *President updates/general topics (Brian)*
  - 2024/2025 Budget Approval
    - Review of 23/24 budget, expenses explained like sound and percussion expenses, uniforms, fundraising like widdyup and corporate sponsors, contest fees, outside supplemental staff
    - Questions/Discussion – none
    - 24/25 budget up for vote – approved by majority
  - Bylaws review/approval
    - Questions/Discussion – none
    - 24/25 bylaws up for vote – approved by majority
  - WiddyUp fundraiser
    - We need to reach \$47k in order to not affect the operating budget as it is approved
  - Costume Ball discussion/scheduling
    - This event has occurred around the end of marching season, and around Halloween so the kids dress in costumes
    - Question – is this booster group interested in doing this event and when?
      - December 14, 2024
      - Winter ball, could still be masquerade ball
      - Chair – Jessica Shephard
      - Neill MS
    - Maybe have all Travis kids allowed, not just band kids
    - Do this in place of homecoming dance
  - Volunteer Hour reporting procedure
    - Committee chairs keep track of volunteer hours
    - Turn into Theresa Day each month
  - Reimbursement procedure
    - If you have expenses that you incur, get with Tim/Teresa for a refund of the expenses
- *Treasurer's Report (Tim/Teresa)*

**July 1-31, 2024**

Account	Budget Amount	Current Month	Year-to-Date	% of Budget
<b>REVENUE</b>				
<b>Administrative, Dues &amp; Other Misc Revenue:</b>	\$0.00	\$808.77	\$1,658.78	0.00%
<b>Fees Collected:</b>	\$0.00	\$6,363.00	\$86,013.00	0.00%
<b>Fundraiser Revenue:</b>	\$0.00	\$413.85	\$1,411.66	0.00%
	<b>\$0.00</b>	<b>\$7,585.62</b>	<b>\$89,083.44</b>	<b>0.00%</b>
<b>EXPENSES</b>				
<b>Administration &amp; Misc Costs</b>	\$0.00	\$1,678.33	\$5,894.66	0.00%
<b>Fundraiser Costs:</b>	\$0.00	\$2,089.98	\$3,319.98	0.00%
<b>Other Program Costs:</b>	\$0.00	\$262.85	\$2,128.35	0.00%
<b>Outside Professional Staff</b>	\$0.00	\$1,344.92	\$2,594.92	0.00%
<b>Program/Direct Cost</b>	\$0.00	\$27,283.19	\$27,283.19	0.00%
	<b>\$0.00</b>	<b>\$32,659.27</b>	<b>\$41,221.10</b>	<b>0.00%</b>
<b>Totals:</b>	<b>\$0.00</b>	<b>(\$25,073.65)</b>	<b>\$47,862.34</b>	

- **Committee Updates**

- Chaperone (Fanni Rodriguez)
  - Need more volunteers for chaperones
  - Sign up to help at games, contests
- Tailgate (Luiselva Rodriguez)
  - Volunteers feed kids before every game/contests
  - Need more volunteers for tailgate
- Roadie (Brian Hampton)
  - Get to games/contests early with the props & equipment
  - Prop building coming up
- Uniform (Theresa Day)
  - Need help with altering uniforms and wraps for shakos
- Photography (Ashok Patel)
  - Photos/videos at every game/contest/events
- Spirit Wear (Cindy Solorzano)
  - Roadie shirts are delayed
  - Check the website often for updated items to purchase
- Parent Volunteer Coordinator (Theresa Day)
  - Remember to get background checks completed and submitted
- Social Committee (Ashley Karatzar-Fuller/Sarika Richardson)
  - 08/29/24, Summer Moon, 6:30-7:30pm
  - 09/16/24, Ramble Creek, 6-8pm
- Color Guard Liaison (Amy Wuerch/Ashley James)
  - Mr Lockhart is new color guard director
- Rock-a-Thon (Lorie Cato)
- Spring Banquet (Theresa Day)
  - 05/02/2025, Safari Texas, more details to come
- Fundraising
  - Car Wash (Shashank Jain)
    - 09/07/24 is first Car Wash @ ValueBank

- Will work with directors and student leadership to make sure enough to cover the event
  - Spring Plant Fundraiser - Enchanted Gardens (Cynthia Chang)
    - Would like to move up the timing so that plants are received before spring break
  - Silent Auction (Emily Wisbrock/Jenn Voges)
    - Happens during
  - Pizza Sales (Emily Paulussen)
    - 4<sup>th</sup> Fridays of each month during all lunches
    - 08/23/24 is first Pizza Sales for the Band & Guard boosters
  - Spirit Night (Cynthia Chang)
    - Panda Express Spirit Night (09/18/24 @ 10am-9:30pm)
  - Corporate Sponsorship (Ami Dharia/Teresa Chao)
  - Poinsettia Sales (Cynthia Chang/Kathy Carlson)
  - Winter fundraiser - band playing in Pecan Grove (no chair)
  - Kroger Community Rewards – PL6223 (Treasurers)
  - Randall’s Community Rewards (Treasurers)
- *Upcoming Events*
    - August
      - 21, 26: Rehearsal (Winds & Perc), 3:30-6:30pm
      - 22, 28: Rehearsal (Winds & Perc), 5:30-8:30pm
      - 24: Rehearsal (Winds & Perc), 5:30-9pm @ Mercer
      - 29: Rehearsal (Winds & Perc), 5:30-7:30pm
      - 30: Football Game (Visitor) vs. Mayde Creek, 6:30pm, Rhodes Stadium
    - September
      - 3,4, 10, 16, 25, 30: Rehearsal (Winds & Perc), 5:30-8:30pm
      - 5, 9, 18, 23: Rehearsal (Winds & Perc), 3:30-5:30pm
      - 6: Football Game (Home) vs. Katy Jordan, 7pm, Hall Stadium
      - 7: Car Wash, ~8am-12pm, ValueBank
      - 12: Football Game (Home) vs. Lamar Randle, 7pm, Mercer Stadium
      - 14: Rehearsal (Winds & Perc), 7:30-10:30am
      - 17: Rehearsal (Winds & Perc), 5:30-9pm @ Mercer
      - 20: Football Game (Visitor) vs. Hightower, 7pm, Hall Stadium
      - 24: Rehearsal (Winds & Perc), 5:30-9pm @ Mercer
      - 26: Football Game (Home) vs. Ridge Point, 7pm, Mercer Stadium
      - 28: Bands of America (BOA) – San Marcos, Tx
    - Review calendar for additional events and updates - <https://www.travistigerband.org/index.php/home/calendar>

## Questions/Open Discussion

**Adjourn** – Brian Hampton

Motion to adjourn meeting by Tim; motion seconded by Jenn. Meeting adjourned at 8:33pm

**2024/2025 General Booster Meeting Dates:** 09/19/24, 10/17/24, 11/14/24, 12/12/24, 01/16/25, 02/13/25, 03/20/25, 04/10/25 (Board Nominations Open), 05/15/25 (Annual Booster Mtg/Voting for 25/26 Board)