



## Travis Tiger Band General Booster Meeting Minutes

Thursday, October 17, 2024

### THS Band & Guard - BE IN THE KNOW

Website: [www.travistigerband.org](http://www.travistigerband.org) • Calendars: <https://www.travistigerband.org/index.php/home/calendar>

Band App (All Band&Guard Parents): <https://band.us/n/a1afAdQ2Z5kbT> • Newsletter <https://www.travistigerband.org/index.php/resources/events-and-news>

### Welcome (Brian Hampton)

Meeting called to order at 6:10pm

### General Discussion Items

- *Director's updates (Mr. Baragas)*
  - *Movement 4 complete, and touching up for Saturday (repeat, refine, adjustments)*
  - *Kids are working hard and doing well*
  - *Props – parents, please voice concerns re: any issues*
    - *Weight of props, time to set up props not addressed when the design of the props occurred*
    - *Many complaints from parents not heard*
    - *Parents want understanding of how props are created (idea, decisions, development)*
    - *If 8 adults are not available, it is a VERY difficult task to load the props*
    - *If feedback is not wanted, then don't ask (just deal with it is not an answer)*
    - *Recommendation – send out email for additional help when needed*
    - *Parents feel that if feedback is not heard, then why give it*
  - *Mr Baragas – signed on as band director at Travis because of the potential of the program and his vision*
    - *Show design is a better product for future push*
    - *Biggest props, hardest show this year*
    - *Challenging the kids has been a focus this year, in an effort to move the band & guard to the next level*
    - *Growth is uncomfortable, but normal*
    - *Props was difficult, but with repetition the use of props has become better*
    - *Tops for props are not needed for rehearsals*
    - *Mr Baragas apologized if parents feel that he did not hear the issue*
    - *Design for next year's show starts as soon as marching season ends; design team comes up with*
      - *Working concepts*
      - *Music*
      - *Show theme*
      - *Props are designed through a visual coordinator (material, color, size, etc)*
        - *Movement = more points in contests*
      - *Cost - \$30k design team, \$27,500 props*
      - *Forecast prop use – 5-6yrs*
    - *Total numbers of kids is provided to drill writers in May*
      - *The show is developed with alternates planned for things like illness, failing grades, injury*
      - *This year, the alternates march the show/drill during games for the practice*
      - *The kids get to learn drill, choreography, music as alternates; some move props*
      - *Comment – the alternates marching is a good perception of the kids learning the drill and they grow*
- *President updates/general topics (Brian)*
  - *White trailer is repaired and overhauled*
    - *Cost was about \$700-800*
    - *It will be used for the rest of the season*
  - *Winter Ball/PJ Party*
    - *Made decision to have this event*
    - *Date is 12/14/24*

- Emily will get with Mr T to reserve Neill
- Patrick can post ticket sales on the online store
- Theme is ~cozy pj
- Poinsettia Sales
  - Due date to end sale is Nov. 5; need to get info to Patrick by Sunday to start on Monday
  - Will sale poinsettias and bulbs again
  - The sale window will tentatively be Oct. 21 – Nov 3 (poinsettias)
  - Bulbs will end later (Brian will get bulb info to Cynthia)
- *Treasurer's Report (Tim/Teresa)*

**Sept 1-30, 2024**

Account	Budget Amount	Current Month	Year-to-Date	% of Budget
<b>REVENUE</b>				
<i>Administrative, Dues &amp; Other Misc Revenue:</i>	\$12,100.00	\$1,513.69	\$11,840.22	97.85%
<i>Fees Collected:</i>	\$132,500.00	\$5,125.62	\$98,394.24	74.26%
<i>Fundraiser Revenue:</i>	\$102,100.00	\$45,098.11	\$49,199.79	48.19%
	<b>\$246,700.00</b>	<b>\$51,737.42</b>	<b>\$159,434.25</b>	<b>64.63%</b>
<b>EXPENSES</b>				
<i>Administration &amp; Misc Costs</i>	\$13,300.00	\$1,459.63	\$7,926.97	59.60%
<i>Fundraiser Costs:</i>	\$25,050.00	\$464.65	\$6,574.15	26.24%
<i>Other Program Costs:</i>	\$42,900.00	\$6,974.58	\$15,376.30	35.84%
<i>Outside Professional Staff</i>	\$69,000.00	\$2,585.00	\$18,559.92	26.90%
<i>Program/Direct Cost</i>	\$109,200.00	\$22,601.08	\$61,192.19	56.04%
	<b>\$259,450.00</b>	<b>\$34,084.94</b>	<b>\$109,629.53</b>	<b>42.25%</b>
<b>Totals:</b>	<b>(\$12,750.00)</b>	<b>\$17,652.48</b>	<b>\$49,804.72</b>	

- *Committee Updates*
  - Chaperone (Fanni Rodriguez) – no update
  - Tailgate (Luiselva Rodriguez) – no update
  - Roadie (Brian Hampton)
  - Uniform (Theresa Day)
    - THANK YOU to uniform volunteers for washing all uniforms during the fall break
  - Photography (Ashok Patel) – no update
  - Spirit Wear (Cindy Solorzano) – no update
  - Parent Volunteer Coordinator (Theresa Day) – no update
  - Parent Social Committee (Ashley Karatzar-Fuller/Sarika Richardson)
    - 11/15/24, Fat Boys Pizza, 6-8pm
    - 12/06/24, Fullbrook Ale Works, 6-8pm
  - Color Guard Liaison (Amy Wuerch/Ashley James) – no update
  - Rock-a-Thon (Lorie Cato) – no update
  - Spring Banquet (Theresa Day)
    - 05/02/2025, Safari Texas, more details to come
  - Fundraising
    - Car Wash (Shashank Jain) – May do Nov. 16/17 for another carwash
    - Pizza Sales (Emily Paulussen)
      - 4<sup>th</sup> Fridays of each month during all lunches
      - Next event scheduled for 10/25/24, THS Commons
    - Spring Plant Fundraiser - Enchanted Gardens (Cynthia Chang) – no update
    - Silent Auction (Emily Wisbrock/Jenn Voges) – no update
    - Spirit Night (Cynthia Chang)
      - Mod Pizza (10/20/24)

- Red River Cantina (11/11/24)
      - Corporate Sponsorship (Ami Dharia/Teresa Chao) – no update
      - Poinsettia Sales (Cynthia Chang/Kathy Carlson)
      - Winter Ball (Jessica Shephard/Emily Wisbrock)
        - 12/14/24, more details to come
        - Volunteers needed
      - Winter fundraiser - band playing in Pecan Grove (no chair) – no update
      - Kroger Community Rewards – PL6223 (Treasurers) – no update
      - Randall's Community Rewards (Treasurers) – no update
- *Questions/Open Discussion*
  - *We need more fundraising and corporate fundraising*
  - *Suggestion – meet with other boosters to see what they are doing*
  - *Suggestion – do Kendra Scott as a fundraiser*
- *Upcoming Events*
  - October
    - 17, 23, 29-30: Rehearsal Band & Guard, 3:45-6:45pm
    - 18: Football Game (Visitor) vs. Austin, 7pm, Hall Stadium [Pink Out]
    - 19: Battle at the Berry Contest (Cy Fair Berry Center); UIL Region Marching Contest (Hall Stadium)
    - 20: THS Band & Guard Spirit Night, 10:30am-10pm, MOD Pizza
    - 21: Color Guard ONLY, 3:45-6:45pm
    - 22: Winds ONLY, 3:45-6:45pm
    - 23: Homecoming Pep Rally, 7-8pm, THS Football Field
    - 24, 28: Rehearsal Band & Guard, 3:45-5:45pm
    - 25: THS Band & Guard Pizza Sales, during all lunches, THS Commons
    - 25: Percussion ONLY, 3:45-6:45pm
    - 26: Gulf Coast Classic (Challenger Columbia Stadium)
    - 26: Football Game (Home) vs. Bush, 1pm, Mercer Stadium [Homecoming]
  - November
    - 1: Student/Teacher Holiday (no school)
    - 1: Football Game (Visitor) vs. Dulles, 7pm, Hall Stadium [USA Day]
    - 2: UIL Area Marching Contest, time TBA, location TBA
    - 9: Football Game (Home) vs. Clements, 11am, Mercer Stadium [Senior Day/White Out]
    - 11: Student/Teacher Holiday (no school)
    - 11: THS Band & Guard Spirit Night, 11am-9pm, Red River Cantina
    - 14: General Booster Meeting, 6:30pm, THS Band Hall
    - 15: Parent Social, 6-8pm, Fat Boys Pizza
    - 18: Region Band Auditions Phase I (1), time TBA, Clements High School
    - 22: THS Band & Guard Pizza Sales, during all lunches, THS Commons
    - 22-23: Region Orchestra Clinic & Concert, time TBA, Clements High School
    - 25-29: Student/Teacher Holiday (no school)
  - Review calendar for additional events and updates - <https://www.travistigerband.org/index.php/home/calendar>

**Adjourn** – Brian Hampton

Motion to adjourn meeting by Brian, motion seconded by Jenn. Meeting adjourned at 7:14pm.

**2024/2025 General Booster Meeting Dates:** 11/14/24, 12/12/24, 01/16/25, 02/13/25, 03/20/25, 04/10/25 (Board Nominations Open), 05/15/25 (Annual Booster Mtg/Voting for 25/26 Board)