



Travis Tiger Band General Booster Meeting Minutes

Thursday, November 14, 2024

THS Band & Guard - BE IN THE KNOW

Website: www.travistigerband.org • Calendars: <https://www.travistigerband.org/index.php/home/calendar>

Band App (All Band&Guard Parents): <https://band.us/n/a1afAdQ2Z5kbT> • Newsletter <https://www.travistigerband.org/index.php/resources/events-and-news>

Welcome (Brian Hampton)

Meeting called to order at 6:44pm

Thank you to Long Meadow Veterinary Clinic for providing sandwiches and cookies for the meeting.

General Discussion Items

- *President updates/general topics (Brian)*
 - Almost at the end of the season, there is at least one more football game on 11/15/24
 - Committee Chair Succession Planning
 - We need to start thinking about next year's committee chairs and committee chairs
 - How do you want to do things differently, how to build up the committee participation
 - Review/Comments on Fall Marching Season
 - Tailgate – need to change how passes are distributed during competitions; need easy access to credit card (maybe have a Tailgate card or Roadie card); explain better what tailgate does (it seems like parents do not understand all that tailgate volunteers do)
 - Summary about passes for contests – historically for Roadies and Chaperone volunteers because they are on the field and/or in the stands the whole time with the students; we could budget for extra passes
 - Suggestion – have a winter guard tailgate, maybe include in a future budget
 - Props – can we add corner safety guards to the props? The idea can be reviewed (safety versus functionality) for next year and using the props
 - Box lunch idea – makes serving much easier, however, prep and volunteers to prep is an issue; it is not ok to feed other people's kids
- *Treasurer's Report (Tim/Teresa)*
 - Another round of reminders to pay fees is sent to families about once a month
 - If someone really cannot afford to pay fees, there is a budget amount set aside to assist families as needed

Oct 1-31, 2024					
Account	Budget Amount	Current Month	Year-to-Date	% of Budget	
REVENUE					
<i>Administrative, Dues & Other Misc Revenue:</i>	\$27,300.00	\$1,294.95	\$11,621.48	42.57%	
<i>Fees Collected:</i>	\$132,500.00	\$3,513.77	\$96,782.39	73.04%	
<i>Fundraiser Revenue:</i>	\$86,900.00	\$3,363.33	\$7,465.01	8.59%	
	\$246,700.00	\$8,172.05	\$115,868.88	46.97%	
EXPENSES					
<i>Administration & Misc Costs</i>	\$13,300.00	\$854.41	\$7,321.75	55.05%	
<i>Fundraiser Costs:</i>	\$25,050.00	\$884.00	\$6,993.50	27.92%	
<i>Other Program Costs:</i>	\$42,900.00	\$9,697.99	\$18,099.71	42.19%	
<i>Outside Professional Staff</i>	\$69,000.00	\$8,366.72	\$24,341.64	35.28%	
<i>Program/Direct Cost</i>	\$109,200.00	\$2,640.83	\$41,231.94	37.76%	
	\$259,450.00	\$22,443.95	\$97,988.54	37.77%	
Totals:	(\$12,750.00)	(\$14,271.90)	\$17,880.34		

- *Committee Updates*
 - Chaperone (Fanni Rodriguez) – no update
 - Tailgate (Luiselva Rodriguez) – no update

- Roadie (Brian Hampton) – just replaced trailer tire, repaired axel (about \$1000); have to solve purchase of trailer by end of this year
- Uniform (Theresa Day) – no update
- Photography (Ashok Patel) – no update
- Spirit Wear (Cindy Solorzano) – no update
- Parent Volunteer Coordinator (Theresa Day) – no update
- Parent Social Committee (Ashley Karatzar-Fuller/Sarika Richardson)
 - 11/19/24, Monte's, 5:30-9:30pm
 - 12/06/24, Fullbrook Ale Works, 6-8pm
- Color Guard Liaison (Amy Wuerch/Ashley James) – no update
- Rock-a-Thon (Lorie Cato) – no update
- Spring Banquet (Theresa Day)
 - 05/02/2025, Safari Texas, more details to come
- Fundraising
 - Car Wash (Shashank Jain) – no update
 - Pizza Sales (Emily Paulussen)
 - 4th Fridays of each month during all lunches
 - Next event scheduled for 11/22/24, THS Commons
 - Volunteers needed
 - Spring Plant Fundraiser - Enchanted Gardens (Cynthia Chang) – no update
 - Silent Auction (Emily Wisbrock/Jenn Voges) – no update
 - Spirit Night (Cynthia Chang)
 - Red River Cantina (11/11/24)
 - Monte's (11/19/24) – 5:30-9:30pm
 - Corporate Sponsorship (Ami Dharia/Teresa Chao) – no update
 - Poinsettia Sales (Cynthia Chang) –
 - Summary as of 11/6/24
 - Bulb sales extended through 11/20/24

Item	Quantity	% of Qty	Sum of Gross Sales
Amaryllis Bulb - RED Flower	101	40.40%	\$ 1,212.00
Amaryllis Bulb - WHITE Flower	70	28.00%	\$ 840.00
Poinsettia 6.5 inch - MARBLE	8	3.20%	\$ 104.00
Poinsettia 6.5 inch - RED	41	16.40%	\$ 533.00
Poinsettia 6.5 inch - WHITE	6	2.40%	\$ 78.00
Poinsettia 8 inch - RED	22	8.80%	\$ 528.00
Poinsettia 8 inch - WHITE	2	0.80%	\$ 48.00
Grand Total	250	100.00%	\$ 3,343.00

- Winter Ball (Jessica Shephard/Emily Wisbrock)
 - 12/14/24 (DATE may change to 12/7 or 12/20)
 - Flyer posted on Band, FB and info on the student Band group & calendar
 - Tickets are \$5 (<https://travistigerband.square.site>)
 - Volunteer and donations signup coming soon
 - DJ is confirmed and free
- Winter fundraiser - band playing in Pecan Grove (no chair) – no update
- Kroger Community Rewards – PL6223 (Treasurers) – no update
- Randall's Community Rewards (Treasurers) – no update
- FUNDRAISING SUGGESTIONS
 - Kendra Scott
 - Can we have them come to the school? We would have to check with the school to find out.
 - Maybe do this fundraiser around valentine's day
 - Holiday Harmonies (similar to the Pecan Grove idea)
 - Mulch Madness
 - Holiday Ornaments
 - Meet with other Band Boosters to see what they are doing
 - All good ideas, good feedback



• Questions/Open Discussion

- *Upcoming Events*
 - November
 - 14: General Booster Meeting, 6:30pm, THS Band Hall
 - 18: Region Band Auditions Phase I (1), time TBA, Clements High School
 - 19: Parent Social/Spirit Night/Loteria, 5:30-9:30PM, Monte's Tastes & Taps
 - 22: THS Band & Guard Pizza Sales, during all lunches, THS Commons
 - 22-23: Region Orchestra Clinic & Concert, time TBA, Clements High School
 - 25-29: Student/Teacher Holiday (no school)
 - December
 - 6: Parent Social, 6-8pm, Fulbrook Ale Works
 - 12: General Booster Meeting, 6:30pm, THS Band Hall (may try to do the Mom's Ornament Exchange here or 12/6)
 - 14: Band & Guard Cozy Winterland Party, 7-11pm, Neil Elementary Gym
 - 19-20: Early Release
 - 19: Holiday Concert, 6:30-8pm, Travis HS Auditorium
 - 23-Jan. 3: Student/Teacher Holiday (no school)
 - Review calendar for additional events and updates - <https://www.travistigerband.org/index.php/home/calendar>

Adjourn – Brian Hampton

Motion to adjourn meeting by Jessica and motion 2nd by David. Meeting adjourned at 7:48pm

2024/2025 General Booster Meeting Dates: 12/12/24, 01/16/25, 02/13/25, 03/20/25, 04/10/25 (Board Nominations Open), 05/15/25 (Annual Booster Mtg/Voting for 25/26 Board)